# 2018 Bookmobile, Sand Castle Library and Science Friday! Program Summary

## School-Based Services Through Bookmobiles

Public primary schools in Roatan and Santos Guardiola: 31
Classrooms visited every three weeks during school year: 128

## Books Loaned To Students

- Total Books loaned to students: 13,822
- Santos Guardiola schools: 10,825
- Roatan schools: 0

*(Roatan bookmobile out of service due to engine rebuild, transmission repair)*

## Reading Specialists' Stories-In-Bags

- Total Presentations: 778
  - Santos Guardiola: 444
  - Roatan: 334

*Total # students served: 15,875 (avg. 1,134/cycle)*

*NOTE: All lessons were scheduled to correspond with the National Curriculum timelines*

## Sand Castle Library Services

- # Student visits: 2,065

*Summary of visitor activities in library*
  - Number books checked out: 1,916
  - Books read in library: 1,081
  - Book Reports made: 1,154
  - Played games: 314
  - Used computers: 1,470
  - Were tutored: 845

## Science Friday!

- # Science lessons with experiments: 23
- # Attended Science Friday: 405

*Note: All Science Friday! lessons were scheduled to correspond with the National Curriculum timelines*

## Staffing

**Bookmobile Staff**

- Librarians (2) salaries: Lps 12,000/month
- Reading Specialists (2) salaries: 1 at Lps 12,000/month; 1 at Lps 13,500
  *(Note: Roatan Specialist serves as team leader and receives an additional Lps 1000/month)*
- Sand Castle Library Lps 13,000/month including all legal benefits

*NOTE: All salaries include all legal benefits.*

## Resources

- 12-member Board of Directors
- Two (2) Bookmobiles & 1 standing library
- 45 Story-in-a-Bag kits with Big Books and over 150 lesson plans for grades 1 - 6
- Over 15,000 books, 75% in English; 25%, bilingual or Spanish.
- Large collection of science and math materials, plus reading, science, and math textbooks
- Working relationship with Departmental Director, administrators, school directors, Governor of Bay Islands Dino Silvestri, Mayor of Santos Guardiola Carson Dilbert

## Budget

- Total annual budget (excluding bookmobile repairs): $55,000
- Executive Director and Accountant donated their time plus office, library, and other buildings; electricity; water; grounds
- Total student contacts: 18,345
- Average cost per student contact: $3.00