



2018 BOOKMOBILE, SAND CASTLE LIBRARY AND SCIENCE FRIDAY! PROGRAM SUMMARY

SCHOOL-BASED SERVICES THROUGH BOOKMOBILES

Public primary schools in Roatan and Santos Guardiola	.....	31
Classrooms visited every three weeks during school year	.....	128

BOOKS LOANED TO STUDENTS

Total Books loaned to students	.....	13,822
Santos Guardiola schools	.....	10,825
Roatan schools	.....	0
(Roatan bookmobile out of service due to engine rebuild, transmission repair)		

READING SPECIALISTS' STORIES-IN-BAGS

Total Presentations	.....	778
Santos Guardiola	.....	444
Roatan	.....	334
Total # students served	.....	15,875 (avg. 1,134/cycle)

NOTE: All lessons were scheduled to correspond with the National Curriculum timelines

SAND CASTLE LIBRARY SERVICES

# Student visits	2,065
------------------	-------	-------

Summary of visitor activities in library

Number books checked out	.....	1,916
Books read in library	.....	1,081
Book Reports made	.....	1,154
Played games	.....	314
Used computers	.....	1,470
Were tutored	.....	845

SCIENCE FRIDAY!

# Science lessons with experiments	.....	23
# Attended Science Friday!	.....	405

Note: All Science Friday! lessons were scheduled to correspond with the National Curriculum timelines

STAFFING

BOOKMOBILE STAFF

Librarians (2) salaries	Lps 12,000/month
Reading Specialists (2) salaries	1 at Lps 12,000/month; 1 at Lps13,500
(Note: Roatan Specialist serves as team leader and receives an additional Lps1000/month)	
Sand Castle Library	Lps 13,000/month including all legal benefits

NOTE: All salaries include all legal benefits.

RESOURCES

12-member Board of Directors

Two (2) Bookmobiles & 1 standing library

45 Story-in-a-Bag kits with Big Books and over 150 lesson plans for grades 1 - 6

Over 15,000 books, 75% in English; 25%, bilingual or Spanish.

Large collection of science and math materials, plus reading, science, and math textbooks

Working relationship with Departmental Director, administrators, school directors, Governor of Bay Islands Dino Silvestri, Mayor of Santos Guardiola Carson Dilbert

BUDGET

Total annual budget (excluding bookmobile repairs)	\$55,000
Executive Director and Accountant donated their time plus office, library, and other buildings; electricity; water; grounds	
Total student contacts	18,345
Average cost per student contact	\$ 3.00