



PIER'S 2019 SERVICES

EDUCATION SERVICES

Two bookmobiles – Santos Guardiola and Roatan

- Visit all 31 public schools every three weeks during school year
- Reading Specialists led reading, math and science interactive lessons in 173 classrooms
- Bookmobile Librarians loan almost 20,000 books
- **Total number of students served is 3,820 students – every three weeks.**

Sand Castle Library in Sandy Bay

- Librarian loans book, provides free tutoring, homework help, English classes. Averaged 30 visitors daily until March 2019 when numbers dropped to 8 per day.
- Ran Science Friday! a hands-on science program from May 2017 – April 2019. Averaged 30 students each session. Cancelled with change of staff in 2019. Now offer science activity daily.

PROGRAM DESCRIPTION: All lessons for bookmobiles and library are designed to match the National Curriculum standards and coordinate with national department of education's academic calendar.

TEACHER TRAINING: Director and staff provided workshops and on-going support for English teachers. Topics included:

- Teaching English in a Bilingual Classroom
- Teaching with Poverty in Mind
- Creating Interactive Lesson Plans

STAFFING

Paid Staff

- 2 bookmobile reading specialists
- 2 bookmobile librarians
- 1 Sand Castle Library librarian
- Salaries: 4 at Lps13,00 and 1 at Lps14,500. Bi-monthly checks include salary, prestaciones, and aguinaldos.

Unpaid: Cam O'Brien serves as executive director and Ted O'Brien as accountant. Neither receive salary or benefits.

FACILITIES

- 1 one-story beachfront building for library and one two-story building for office and books' storage area. Includes water, electricity, and grounds maintenance.
- 2 mobile libraries.

FINANCIAL

Annual budget is \$56,000. Unanticipated expenses: bookmobile rebuild in 2018-2019. The O'Brien's donate the facilities, water, security, and maintenance. Primary donors 2019:

- Santos Guardiola municipality - pays the salary of the Reading Specialist for their area.
- Nobility Project \$15,000
- Matching Grant and/or monthly donors (Allred, Connell, O'Brien, Wyman) \$8,000

PIER is a registered Honduras NGO with an active Board of Directors. It has a partnership with a 501c(3) organization in the USA.